	Allocation Between Chargeable And Non-Chargeable Expenses				
		July 1, 2008 - June 30, 2009			
AFT 1839	2008-09		**Total expenses**	**Non-chargeable**	**Chargeable**
NON-DISCRETIONARY					
AFT PER CAPS			88780.96	0	88780.96
CNJSCL PER CAPS			113535.34	0	113535.34
HCLC PER CAPS			828.00	0	828.00
TOTAL			203144.3	0	203144.30
DISCRETIONARY					
PAYROLL			86404.85	17880.00	68524.85
SCHOLARSHIP			5000.00	0	5000.00
TRAVEL			18335.65	1833.57	16502.09
CATERING			11816.87	2300.00	9516.87
PRINTING			765.69	76.57	689.12
GIFTS/Entertainment			142.26	142.26	0.00
DONATIONS			250.00	250.00	0.00
ARBITRATION			0.00	0	0.00
POSTAGE			749.68	187.42	562.26
PHONE			227.73	0	227.73
SUPPLIES			3893.05	1276.7	2616.35
PROFESSIONAL FEE			1000.00	0	1000.00
Attorney Fee			0.00	0	0.00
Webpage			2108.55	0	2108.55
0rganizing/scholarship			0.00	0	0.00
TOTAL			130694.33	23946.52	106747.82
TOTAL EXPENSES			**333838.63**	**23946.52**	**309892.12**
Percent			**100.00**	**7.17**	**92.83**